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TREASURER'S REPORT FOR 2016.

For 2016, The SAHPA made a small profit of \$2,189.84.

At the last AGM the members voted to change the financial year of the SAHPA from (1st December to 30th November) to a calendar year (Jan to Dec), this meant that this year we had a 13 month financial year (1st Dec 2015 to 31st Dec 2016).

Once again this year, thank you to Tim Fawcett for organising the Top 30 Online Auction and to members who donated birds and bought birds. We also had a SAHPA squeaker sale earlier in the year which made good money, 39 birds \$4440 plus donations of \$330.

We received extra income from our car park last year when Bianco paid us \$5,500 for 5 months of parking, they have indicated they do not need our car park this year.

The new prepaid system has kept the cost down for the members and reduced our income.

The New Race unit has provided a Transport saving which the Chairman will present at the AGM.

The Committee of Management have decided to exit the Mega Agency as we had problem with supply after we prepaid import invoices and have decided to hand the Agency over to Phil Squire who has managed the Agency. The Mega stock has been sold at cost plus GST to Phil on payment terms. We have yet to receive Race Rubbers to the value of \$2640 and have shown them as a Provision for Doubtful Debt, we will keep pursuing the supplier.

We also switched to a new insurance broker (Shield Insurance) and made a saving of over \$2,000, in addition clubs also contributed \$88 each for club liability which saved the SAHPA a further \$1520 ex GST.

Treasurer's Report for 2016 continued :-

Our costs for maintaining the SAHPA Hall increased this year due to the need for electrical wiring repairs, fix of gutters and roof, building alterations to accommodate the Trailer. Thank you to Mark Seiboth for cleaning carpets for no charge after we were flooded on two separate occasions.

Our telephone expenses were higher this year when we got hit two months with extra charges for the general secretary's mobile phone having more calls than the plan allowed, we then updated the plan to avoid the extra charges. Alan Agar has offered his services to work on how we might further reduce these costs.

The extraordinary expenses of \$1818 shown on the profit and loss are transactions that were balance day adjustments by an Accounting consultant and the Auditors from the previous year.

The loss on sale of assets shown as \$2959 is where we have written off old PCs, Printers, the Semi Trailer and the Mitsubishi Truck which was sold several years ago.

2016 has been a good year and we now have a new Transporter which will keep our costs down. 2017 offers many challenges.

CHERYL MYERS

SECRETARY/TREASURER

GAVIN HARRIS

CHAIRPERSON