

SAHPA 2019 Race Program Forecast

Date	Race	Truck=1, Trailer=2, Ford=3	Distance Trip	Estimated Litres 26/100km	Estimated Fuel ex GST, less Rebate	SAHPA Driver	SAHPA Liberator	SAHPA Loading	SAHPA Unit Cleaner	SAHPA Total Cost
25/05/2019	Carrieton 1	1	706	184	\$ 201.92	\$ 300	\$ -	\$ 30	\$ 130	\$ 661.92
1/06/2019	Carrieton 2	1	706	184	\$ 201.92	\$ 300	\$ -	\$ 30	\$ 130	\$ 661.92
8/06/2019	Hawker 1	2	839	218	\$ 239.95	\$ 300	\$ -	\$ 30	\$ 150	\$ 719.95
8/06/2019	Tintinara	3,2	421	109	\$ 120.41	\$ 300	\$ 250	\$ 30	\$ 50	\$ 750.41
15/06/2019	Keith 1	1	532	138	\$ 152.15	\$ 300	\$ -	\$ 30	\$ 130	\$ 612.15
22/06/2019	Hawker 2	2	839	218	\$ 239.95	\$ 300	\$ 250	\$ 30	\$ 150	\$ 969.95
29/06/2019	Carrieton 3	2	706	184	\$ 201.92	\$ 300	\$ 250	\$ 30	\$ 150	\$ 931.92
29/06/2019	Keith 2	3,2	532	138	\$ 152.15	\$ 300	\$ 250	\$ 30	\$ 50	\$ 782.15
6/07/2019	Lyndhurst Open	2	1252	326	\$ 358.07	\$ 600	\$ 500	\$ 30	\$ 150	\$ 1,638.07
13/07/2019	Edenhope 1	1	855	222	\$ 244.53	\$ 600	\$ 500	\$ 30	\$ 130	\$ 1,504.53
20/07/2019	Lyndhurst YBC	2	1252	326	\$ 358.07	\$ 600	\$ 500	\$ 30	\$ 150	\$ 1,638.07
27/07/2019	Edenhope 2	1	855	222	\$ 244.53	\$ 600	\$ 500	\$ 30	\$ 130	\$ 1,504.53
3/08/2019	The Twins	2	1537	400	\$ 439.58	\$ 600	\$ 500	\$ 60	\$ 150	\$ 1,749.58
10/08/2019	Hamilton	1	1135	295	\$ 324.61	\$ 600	\$ 500	\$ 30	\$ 130	\$ 1,584.61
17/08/2019	Cooper Pedy	1	1785	464	\$ 510.51	\$ 600	\$ 500	\$ 30	\$ 130	\$ 1,770.51
24/08/2019	Hamilton SAD	1	1135	295	\$ 324.61	\$ 600	\$ 500	\$ 60	\$ 130	\$ 1,614.61
31/08/2019	Benalla	1	1730	450	\$ 494.78	\$ 600	\$ 500	\$ 30	\$ 130	\$ 1,754.78
6/09/2019	Marla/ CP 2	2	2350	611	\$ 672.10	\$ 900	\$ 750	\$ 60	\$ 150	\$ 2,532.10
14/09/2019	Terang	1	1405	365	\$ 401.83	\$ 600	\$ 500	\$ 30	\$ 130	\$ 1,661.83
28/09/2019	Benalla/ SprH	2	1880	489	\$ 537.68	\$ 600	\$ 750	\$ 60	\$ 150	\$ 2,097.68
Note : Fuel cost calculated at \$1.10 litre based on \$1.600 less GST less Fuel Rebate 39.5c/lt										
	Feed Supplies									\$ 750.00
	Prizes Main races (\$200 x 12 races)									\$ 2,400.00
	Prizes 5 Bird Specials (2018 we paid \$1000 out for each race)									\$ 2,000.00
	Trophies and Honour Boards									\$ 1,400.00
	Subsidy for Training Units (2018 actual subsidy was \$9000)									\$ 5,000.00
	Cashier									\$ -
	Adjudicator									\$ 350.00

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Satellite Phone										\$ 600.00
Add Registration (seasonal registration saving compared to last year \$1251)										\$ 700.00
Add Back Insurance										\$ 4,800.00
Add Back Service & Contingency (2018 actual \$3428)										\$ 5,000.00
Total		22,452	5,837.52	\$6,421.27	\$ 9,900	\$ 7,500	\$ 720	\$ 2,600		\$ 50,141.27
Depreciation Truck										\$ 9,608.00
Depreciation Main Unit										\$ 4,660.00
Depreciation Trailer										\$ 2,620.00
Total Depreciation										\$ 16,888.00
Assume Income > 30 birds/race, Late nominations and affiliate fees per bird per race										-\$ 5,000.00
Total Cost of Racing										\$ 62,029.27
Prepaid Number of Birds									Inc GST	Exclude GST
25000									\$ 2.75	\$ 2.48
24000									\$ 2.85	\$ 2.58
23000									\$ 3.00	\$ 2.70
22000									\$ 3.15	\$ 2.82
21000									\$ 3.25	\$ 2.95
20000									\$ 3.45	\$ 3.10
19500									\$ 3.50	\$ 3.18
19000									\$ 3.60	\$ 3.26
18500									\$ 3.70	\$ 3.35
18000									\$ 3.80	\$ 3.45
17500									\$ 3.90	\$ 3.54
17000									\$ 4.05	\$ 3.65
16500									\$ 4.15	\$ 3.76
16000									\$ 4.30	\$ 3.88
15500									\$ 4.45	\$ 4.00
15000									\$ 4.55	\$ 4.14
14000									\$ 4.90	\$ 4.43